



SOUTH CAROLINA REVENUE AND FISCAL AFFAIRS OFFICE
STATEMENT OF ESTIMATED FISCAL IMPACT
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Bill Number:	S. 0797	Introduced on January 9, 2018
Author:	Sheheen	
Subject:	Economic Opportunity Office	
Requestor:	Senate Labor, Commerce, and Industry	
RFA Analyst(s):	Heineman	
Impact Date:	March 27, 2018	

Estimate of Fiscal Impact

	FY 2018-19	FY 2019-20
State Expenditure		
General Fund	\$0	\$0
Other and Federal	\$0	\$0
Full-Time Equivalent Position(s)	0.00	0.00
State Revenue		
General Fund	\$0	\$0
Other and Federal	\$0	\$0
Local Expenditure	\$0	\$0
Local Revenue	\$0	\$0

Fiscal Impact Summary

This bill transfers the Office of Economic Opportunity (OEO) from the Department of Administration to the Department of Commerce. For FY 2017-18, the OEO had appropriations of \$500,000 in Other Funds and \$56,559,954 in Federal Funds totaling \$57,059,954. The program consists of 17 FTEs and 8 temporary or time-limited positions, all Federal Funds. There will be no expenditure impact to the General Fund, Other Funds, or Federal Funds for the Department of Administration and the Department of Commerce to make this transfer.

Explanation of Fiscal Impact

Introduced on January 9, 2018

State Expenditure

This bill transfers the Office of Economic Opportunity (OEO) from the Department of Administration (DOA) to the Department of Commerce (DOC). All classified or unclassified personnel employed by the OEO either by contract or employment will become employees of DOC on July 1, 2018, with the same compensation, classification, and grade level, as they were at DOA. Applicable regulations for OEO promulgated by the DOA are continued and considered to be promulgated by the DOC. Applicable contracts entered into by the DOA are continued and are considered to be devolved upon the DOC at the time of the transfer.

Department of Administration. This bill transfers the department's OEO to the DOC. For FY 2017-18, the OEO had appropriations of \$500,000 in Other Funds and \$56,559,954 in Federal Funds totaling \$57,059,954. The program consists of 17 FTEs and 8 temporary or time-limited

positions, all Federal Funds. The program funds and positions will be transferred to the DOC. There will be no expenditure impact to the General Fund, Other Funds, or Federal Funds to the department.

Department of Commerce. The department estimates there will be an expenditure impact of \$80,000 for moving costs, new equipment, software upgrades, and renovations to add the OEO to the department. This cost can be absorbed by the OEO's existing budget. Therefore, there will be no expenditure impact to the General Fund, Other Funds, or Federal Funds for the Department of Commerce.

State Revenue

N/A

Local Expenditure

N/A

Local Revenue

N/A



Frank A. Rainwater, Executive Director